NOTICE OF PUBLIC HEARING-CLARK COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS WILL MEET ON SEPTEMBER11, 2023 AT 5:00 P.M. AT THE CLARK COUNTY COURTHOUSE, COMMISSIONER ROOM, DUBOIS, ID, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2023-2024 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNTS APPROPRIATED TO EACH DEPARTMENT FOR FISCAL YEAR 2023-2024.

Clark County, ID October 1, 2023 to September 30, 2024

Fund	Preliminary Tentative Budget	Estimated Carryover	Revenue including Ag. & Pers. Prop. Taxes	Proposed Taxes	PILT Transfer	Levy Rate 2022-2023	Levy Rate 2023-2024	Difference	Applied Tentative Budget
General (01)	$ 1,195,565.90	$ 178,922.00	$ 624,012.00	$ 315,469.00	$ 77,162.90	0.001899991	0.002358262	-0.000458271	$ 1,195,565.90
Road and Bridge (02)	$ 3,745,218.50	$ 1,976,641.89	$ 1,768,577.33	$ -	$ -				$ 3,745,219.22
Ambulance (04)	$ 125,698.00	$ 61,696.00	$ 115,013.00	$ -	$ -	0.000030792		0.000030792	$ 176,709.00
Forest Apportionment (05)	$ 599,637.52	$ 395,602.52	$ 204,035.00	$ -	$ -				$ 599,637.52
District Court (06)	$ 97,746.00	$ 43,780.10	$ 27,647.90	$ 26,318.00	$ -	0.000204396	0.000196322	0.000008074	$ 97,746.00
Fair (07)	$ 16,805.00	$ 10,320.31	$ 1,012.69	$ 5,472.00	$ -	0.000052646	0.000040819	0.000011827	$ 16,805.00
Justice (08)	$ 333,025.36	$ 23,288.02	$ 36,199.34	$ 273,538.00	$ -	0.001577403	0.002040483	-0.000463080	$ 333,025.36
Health (11)	$ 12,684.00	$ 62,223.00	$ 34,197.75	$ -	$ -	0.000032708		0.000032708	$ 96,420.75
Indigent (16)	$ 55,539.23	$ 29,539.23	$ 26,000.00	$ -	$ -				$ 55,539.23
Junior College (17)	$ 7,295.00	$ 5,385.00	$ 4,590.00	$ -	$ -				$ 9,975.00
Economic Development (18)	$ 3,142.00	$ 3,142.00	$ -	$ -	$ -				$ 3,142.00
County/City Building (19)	$ 12,200.00	$ -	$ -	$ -	$ 12,200.00				$ 12,200.00
Revaluation (20)	$ 38,436.00	$ 6,858.29	$ 947.71	$ 30,630.00	$ -	0.000157029	0.000228487	0.000071458	$ 38,436.00
Solid Waste (23)	$ 62,059.00	$ 28,104.06	$ 23,278.94	$ 10,676.00	$ -	0.000031439	0.000079639	0.000048200	$ 62,059.00
Tort (24)	$ 37,276.50	$ 1,821.00	$ 635.67	$ 34,820.00	$ -	0.000131875	0.000259743	0.000128368	$ 37,276.67
Weeds (27)	$ 106,601.35	$ 21,318.35	$ 48,208.00	$ 37,075.00	$ -	0.000096699	0.000276565	-0.000179866	$ 106,601.35
Juvenile Justice (28)	$ 29,420.00	$ 9,681.00	$ 13,496.27	$ -	$ 6,242.73				$ 29,420.00
Revenue Sharing-State (29)	$ 162,282.00	$ 94,513.42	$ 68,006.58	$ -	$ -				$ 162,520.00
ARPA	$ 255,600.00	$ 18,000.00	$ 237,600.00	$ -	$ -				$ 255,600.00
Cloud Seeding (34)	$ 5,635.00	$ -	$ -	$ -	$ 5,635.00				$ 5,635.00
Land Use Plan (35)	$ 15,570.00	$ 6,846.00	$ 4,994.93	$ -	$ 3,729.07				$ 15,570.00
911 System (36)	$ 66,667.00	$ 16,312.00	$ 107,805.00	$ -	$ -				$ 124,117.00
Soil Conservation District (39)	$ 7,500.00	$ -	$ -	$ -	$ 7,500.00				$ 7,500.00
Disaster/Emergency (44)	$ 17,000.00	$ 17,000.00	$ -	$ -	$ -				$ 17,000.00
Election Consolidation (45)	$ 73,075.00	$ 9,787.00	$ 51,403.22	$ -	$ 11,884.78				$ 73,075.00
Payment in Lieu of Taxes (50)	$ 839,957.00	$ 548,664.22	$ 291,292.78	$ -	$ -				$ 839,957.00
GRAND TOTAL	$ 7,921,635.86	$ 3,569,445.41	$ 3,688,954.11	$ 733,998.00	$ 124,354.48	0.004214478	0.005480320	-0.001265842	$ 8,116,752.00

Amount Levied FY24	$733,998.00
Revenue Sharing Transfer FY24	$104,354.48
Proposed Decrease in Levy	$5,527.00
Proposed Percent Decrease	0.01%

/s/ Stephenie Stewart 8/25/2023

Clerk of the Board of County Commissioners

MINUTES OF THE REGULAR MEETING OF THE BOARD OF COUNTY COMMISSIONERS, CLARK COUNTY, IDAHO

September 11, 2023

The Budget Hearing was called to order at 5:02 pm.

The BOCC met this day to conduct a Budget Hearing and to adopt the Fiscal Year 2024 Budget for Clark County. In attendance were Commissioners Greg Shenton, Nick Hillman and MaCoy Ward, Clerk Stephenie Stewart, Assessor Carrie May, Treasurer Lana Schwartz, Sheriff Mark McClure, citizens Allen Laird and Danette Frederiksen. The Hearing was held at the Clark County Courthouse.

Input was asked for from the attendees and was provided. A discussion was held regarding usage of county funds in particular for employee raises. It was noted that Notice of the Hearing was published in the papers with the proposed FY24 Budget showing the amount of $8,116,752.00. Legal notice was shown at the Hearing. The Clerk confirmed there were no questions or input from the public during the budgeting process.

Commissioner Ward made a motion to approve the 2023-2024 budget as advertised. Commissioner Hillman seconded the motion and the motion passed approving the FY24 Budget. Commissioners Shenton, Ward and Hillman unanimously voted an "aye" to pass the FY24 Budget.

The Meeting was adjourned at 6:00 pm.

Greg Shenton, Chairman

Stephenie Stewart, Clerk